RFQ-CO-115714-INTEG

IT MODERNISATION (ITM) RECOVERY INCREMENT 1
WP07 SYSTEMS INTEGRATION

CP 9C0150 SERIALS: 2014/0IS03091-60
2020/0IS03301-00

NATO OTAN
NATO Communications and Information Agency
NCI AGENCY

Book II, Part I

Schedule of Supplies and Services (SSS)

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RFQ-CO-115714-INTEG

CLIN Summary

Spirals 0-1

CLIN	Description	SSS Requirement ID	Unit of measure	Notional quantity or fixed percentage	Unit Price or base of allocation price	Total Firm Fixed Price for Evaluation Purpose
CLIN 1.0	**CLIN 1.0 (SPIRALS 0-1 EVALUATED) - Design**					
CLIN 1.1	Work Package Management - General Activities	REQ-DES-1.0	per Task Order	1	-	-
CLIN 1.2	Work Package Management - Documentation	REQ-DES-2.0				
CLIN 1.2.1	Work Package Management Plan	REQ-DES-2.1	per Task Order	1	-	-
CLIN 1.2.2	Work Package Implementation Plan	REQ-DES-2.2	per Task Order	1	-	-
CLIN 1.2.3	Risk and Issue Management Plan	REQ-DES-2.3	per Task Order	1	-	-
CLIN 1.2.4	Risk and Issue Log	REQ-DES-2.4	per Task Order	1	-	-
CLIN 1.2.5	Quality Assurance Plan	REQ-DES-2.5	per Task Order	1	-	-
CLIN 1.2.6	Configuration Management Plan	REQ-DES-2.6	per Task Order	1	-	-
CLIN 1.2.7	Integrated Support Plan (ISP)	REQ-DES-2.7	per Task Order	1	-	-
CLIN 1.2.8	High Level Release Plan	REQ-DES-2.8	per Task Order	1	-	-
CLIN 1.2.9	Product Backlog	REQ-DES-2.9	per Task Order	1	-	-
CLIN 1.3	AG1&2 Critical Design Review	REQ-DES-3.0				
CLIN 1.3.1	Critical Design Review	REQ-DES-3.1	per Task Order	1	-	-
CLIN 1.3.2	AG1&AG2 Technical Documentation - CDR Release	REQ-DES-3.2	per Task Order	1	-	-
CLIN 1.3.3	AG1&AG2 NS Bi-SC AIS Security Accreditation Input - CDR Release	REQ-DES-3.3	per Task Order	1	-	-
CLIN 1.3.4	AG1&AG2 IVV Documentation	REQ-DES-3.4	per Task Order	1	-	-
CLIN 1.4	AG3&4 Critical Design Review	REQ-DES-4.0				

CLIN 1.4.1	Critical Design Review	REQ-DES-4.1	per Task Order	1	-	-
CLIN 1.4.2	AG3&AG4&AG5 Technical Documentation - CDR Release	REQ-DES-4.2	per Task Order	1	-	-
CLIN 1.4.3	AG3&AG4&AG5 NATO ON Security Accreditation Input - CDR Release	REQ-DES-4.3	per Task Order	1	-	-
CLIN 1.4.4	AG3&AG4&AG5 IVV Documentation	REQ-DES-4.4	per Task Order	1	-	-
TOTAL PRICE CLIN 1.0 (SPIRALS 0-1 EVALUATED) - Design						**-**
CLIN 2.0	**CLIN 2.0 (SPIRALS 0-1 EVALUATED) - AG1, AG2 & AG3 Implementation (IREEN @NU)**					
CLIN 2.1	Work Package Management - General Activities	REQ-AGL-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.2	Work Package Management Documentation	REQ-AGL-2.0				
CLIN 2.2.1	Work Package Management Plan - Update Release(s)	REQ-AGL-2.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.2.2	Work Package Implementation Plan - Update Release(s)	REQ-AGL-2.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.2.3	Risk and Issue Management Plan - Update Release(s)	REQ-AGL-2.3	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.2.4	Risk and Issue Log - Update Release(s)	REQ-AGL-2.4	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.2.5	Quality Assurance Plan - Update Release(s)	REQ-AGL-2.5	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.2.6	Configuration Management Plan - Update Release(s)	REQ-AGL-2.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.2.7	Integrated Support Plan (ISP) - Update Release(s)	REQ-AGL-2.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.3	Procurement (Automation and Orchestration)	REQ-AGL-3.0				
CLIN 2.3.1	Automation and Orchestration Licences/Tools - NATO ON (NS)	REQ-AGL-3.1	Per license type (breakdown should be provided in a separate tab)	1	-	-
CLIN 2.3.2	Automation and Orchestration Licences - Yearly Extension - NATO ON (NS)	REQ-AGL-3.2	Per license type (breakdown	1	-	-

			should be provided in a separate tab)			
CLIN 2.3.3	Automation and Orchestration Licences/Tools - IREEN (NU)	REQ-AGL-3.3	Per license type (breakdown should be provided in a separate tab)	1	-	-
CLIN 2.3.4	Automation and Orchestration Licences - Yearly Extension - IREEN (NU)	REQ-AGL-3.4	Per license type (breakdown should be provided in a separate tab)	1	-	-
CLIN 2.3.5	System Inventory and SBOM	REQ-AGL-3.5	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.3.6	COTS Documentation	REQ-AGL-3.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.4	Implementation (Sprints) - SRS Requirements	REQ-AGL-4.0				
CLIN 2.4.1	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 1)	REQ-AGL-4.1	per SRS requirement	40	-	-
CLIN 2.4.2	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 2)	REQ-AGL-4.2	per SRS requirement	113	-	-
CLIN 2.4.3	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 3)	REQ-AGL-4.3	per SRS requirement	83	-	-
CLIN 2.4.4	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 4)	REQ-AGL-4.4	per SRS requirement	15	-	-
CLIN 2.5	Sprint Management Documentation	REQ-AGL-5.0				
CLIN 2.5.1	High Level Release Plan - Sprint Update Release(s)	REQ-AGL-5.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.5.2	Product Backlog - Sprint Update Release(s)	REQ-AGL-5.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.6	Technical Documentation	REQ-AGL-6.0				
CLIN 2.6.1	AG1&AG2 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.6.2	AG3&AG4&AG5 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.7	IVV Documentation	REQ-AGL-7.0				

CLIN 2.7.1	AG1&AG2 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.7.2	AG3&AG4&AG5 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.8	Security Accreditation Input	REQ-AGL-8.0				
CLIN 2.8.1	AG1&AG2 NS Bi-SC AIS Security Accreditation Input - Update Release(s)	REQ-AGL-8.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.8.2	AG3&AG4&AG5 NATO ON Security Accreditation Input - Update Release(s)	REQ-AGL-8.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.9	Training	REQ-AGL-10.0				
CLIN 2.9.1	Standard O&M orchestration & automation software training materials	REQ-AGL-10.1	Lot per course	1	-	-
CLIN 2.9.2	Standard O&M orchestration & automation software training course	REQ-AGL-10.2	Lot per course	1	-	-
CLIN 2.10	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 2.11	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	300	-	-
CLIN 2.12	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	30	-	-
TOTAL PRICE CLIN 2.0 (SPIRALS 0-1 EVALUATED) - IREEN @NU						**-**
CLIN 3.0	**CLIN 3.0 (SPIRALS 0-1 EVALUATED) - AG1 & AG2 Implementation Agile Sprints (BEL-CAS-01)**					
CLIN 3.1	Work Package Management - General Activities	REQ-AGL-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.2	Work Package Management Documentation	REQ-AGL-2.0				
CLIN 3.2.1	Work Package Management Plan - Update Release(s)	REQ-AGL-2.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.2.2	Work Package Implementation Plan - Update Release(s)	REQ-AGL-2.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.2.3	Risk and Issue Management Plan - Update Release(s)	REQ-AGL-2.3	percentage of related activities per Task Order	0.00%	-	-

CLIN 3.2.4	Risk and Issue Log - Update Release(s)	REQ-AGL-2.4	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.2.5	Quality Assurance Plan - Update Release(s)	REQ-AGL-2.5	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.2.6	Configuration Management Plan - Update Release(s)	REQ-AGL-2.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.2.7	Integrated Support Plan (ISP) - Update Release(s)	REQ-AGL-2.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.3	Implementation (Sprints) - SRS Requirements	REQ-AGL-4.0				
CLIN 3.3.1	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 1)	REQ-AGL-4.1	per SRS requirement	15	-	-
CLIN 3.3.2	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 2)	REQ-AGL-4.2	per SRS requirement	47	-	-
CLIN 3.3.3	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 3)	REQ-AGL-4.3	per SRS requirement	23	-	-
CLIN 3.3.4	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 4)	REQ-AGL-4.4	per SRS requirement	4	-	-
CLIN 3.4	Sprint Management Documentation	REQ-AGL-5.0				
CLIN 3.4.1	High Level Release Plan - Sprint Update Release(s)	REQ-AGL-5.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.4.2	Product Backlog - Sprint Update Release(s)	REQ-AGL-5.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.5	Technical Documentation	REQ-AGL-6.0				
CLIN 3.5.1	AG1&AG2 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.5.2	AG3&AG4&AG5 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.6	IVV Documentation	REQ-AGL-7.0				
CLIN 3.6.1	AG1&AG2 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.6.2	AG3&AG4&AG5 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.7	Security Accreditation Input	REQ-AGL-8.0				

CLIN 3.7.1	AG1&AG2 NS Bi-SC AIS Security Accreditation Input - Update Release(s)	REQ-AGL-8.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.7.2	AG3&AG4&AG5 NATO ON Security Accreditation Input - Update Release(s)	REQ-AGL-8.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.8	Security Audit	REQ-AGL-9.0				
CLIN 3.8.1	AG1&AG2 NS Bi-SC AIS Security Accreditation - Security Audit	REQ-AGL-9.1	Per Site	1	-	-
CLIN 3.8.2	AG3&AG4&AG5 NATO ON Security Accreditation - Security Audit	REQ-AGL-9.2	Per Site	1	-	-
CLIN 3.9	Training	REQ-AGL-10.0				
CLIN 3.9.1	Bespoke Initial IaaS Integration - Training Materials	REQ-AGL-10.3	Lot per course	1	-	-
CLIN 3.9.2	Bespoke Initial IaaS Integration - Course	REQ-AGL-10.4	Lot per course	1	-	-
CLIN 3.9.3	Bespoke Initial ECS Integration - Training Materials	REQ-AGL-10.5	Lot per course	1	-	-
CLIN 3.9.4	Bespoke Initial ECS Integration - Course	REQ-AGL-10.6	Lot per course	1	-	-
CLIN 3.9.5	Bespoke Initial CPS Integration - Training Materials	REQ-AGL-10.7	Lot per course	1	-	-
CLIN 3.9.6	Bespoke Initial CPS Integration - Course	REQ-AGL-10.8	Lot per course	1	-	-
CLIN 3.9.7	Bespoke Initial Cyber Integration - Training Materials	REQ-AGL-10.9	Lot per course	1	-	-
CLIN 3.9.8	Bespoke Initial Cyber Integration - Course	REQ-AGL-10.10	Lot per course	1	-	-
CLIN 3.10	Travel for Implementation Activities (from The Hague to other destinations)	REQ-AGL-11.0				
CLIN 3.10.1	Travel within Europe - Round Trip	REQ-AGL-11.1	per person	10	-	-
CLIN 3.10.2	Travel within Europe - Per Diem	REQ-AGL-11.2	per person per day	50	-	-
CLIN 3.11	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 3.12	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	450	-	-
CLIN 3.13	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	40	-	-
TOTAL PRICE CLIN 3.0 (SPIRALS 0-1 EVALUATED) - AG1&AG2 Implementation Agile Sprints (BEL-CAS-01)						**-**

CLIN 4.0	**CLIN 4.0 (SPIRALS 0-1 EVALUATED) - AG1 & AG2 Implementation Agile Sprints (ITA-LAG-01)**					
CLIN 4.1	Work Package Management - General Activities	REQ-AGL-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.2	Work Package Management Documentation	REQ-AGL-2.0				
CLIN 4.2.1	Work Package Management Plan - Update Release(s)	REQ-AGL-2.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.2.2	Work Package Implementation Plan - Update Release(s)	REQ-AGL-2.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.2.3	Risk and Issue Management Plan - Update Release(s)	REQ-AGL-2.3	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.2.4	Risk and Issue Log - Update Release(s)	REQ-AGL-2.4	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.2.5	Quality Assurance Plan - Update Release(s)	REQ-AGL-2.5	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.2.6	Configuration Management Plan - Update Release(s)	REQ-AGL-2.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.2.7	Integrated Support Plan (ISP) - Update Release(s)	REQ-AGL-2.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.3	Implementation (Sprints) - SRS Requirements	REQ-AGL-4.0				
CLIN 4.3.1	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 1)	REQ-AGL-4.1	per SRS requirement	22	-	-
CLIN 4.3.2	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 2)	REQ-AGL-4.2	per SRS requirement	54	-	-
CLIN 4.3.3	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 3)	REQ-AGL-4.3	per SRS requirement	33	-	-
CLIN 4.3.4	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 4)	REQ-AGL-4.4	per SRS requirement	4	-	-
CLIN 4.4	Sprint Management Documentation	REQ-AGL-5.0				
CLIN 4.4.1	High Level Release Plan - Sprint Update Release(s)	REQ-AGL-5.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.4.2	Product Backlog - Sprint Update Release(s)	REQ-AGL-5.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.5	Technical Documentation	REQ-AGL-6.0				

CLIN 4.5.1	AG1&AG2 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.5.2	AG3&AG4&AG5 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.6	IVV Documentation	REQ-AGL-7.0				
CLIN 4.6.1	AG1&AG2 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.6.2	AG3&AG4&AG5 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.7	Security Accreditation Input	REQ-AGL-8.0				
CLIN 4.7.1	AG1&AG2 NS Bi-SC AIS Security Accreditation Input - Update Release(s)	REQ-AGL-8.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.7.2	AG3&AG4&AG5 NATO ON Security Accreditation Input - Update Release(s)	REQ-AGL-8.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.8	Security Audit	REQ-AGL-9.0				
CLIN 4.8.1	AG1&AG2 NS Bi-SC AIS Security Accreditation - Security Audit	REQ-AGL-9.1	Per Site	1	-	-
CLIN 4.8.2	AG3&AG4&AG5 NATO ON Security Accreditation - Security Audit	REQ-AGL-9.2	Per Site	1	-	-
CLIN 4.9	Training	REQ-AGL-10.0				
CLIN 4.9.1	Bespoke Initial IaaS Integration - Training Materials	REQ-AGL-10.3	Lot per course	1	-	-
CLIN 4.9.2	Bespoke Initial IaaS Integration - Course	REQ-AGL-10.4	Lot per course	1	-	-
CLIN 4.9.3	Bespoke Initial ECS Integration - Training Materials	REQ-AGL-10.5	Lot per course	1	-	-
CLIN 4.9.4	Bespoke Initial ECS Integration - Course	REQ-AGL-10.6	Lot per course	1	-	-
CLIN 4.9.5	Bespoke Initial CPS Integration - Training Materials	REQ-AGL-10.7	Lot per course	1	-	-
CLIN 4.9.6	Bespoke Initial CPS Integration - Course	REQ-AGL-10.8	Lot per course	1	-	-
CLIN 4.9.7	Bespoke Initial Cyber Integration - Training Materials	REQ-AGL-10.9	Lot per course	1	-	-
CLIN 4.9.8	Bespoke Initial Cyber Integration - Course	REQ-AGL-10.10	Lot per course	1	-	-
CLIN 4.9.9	Travel for Implementation Activities (from The Hague to other destinations)	REQ-AGL-11.0				

CLIN 4.9.10	Travel within Europe - Round Trip	REQ-AGL-11.1	per person	10	-	-
CLIN 4.9.11	Travel within Europe - Per Diem	REQ-AGL-11.2	per person per day	50	-	-
CLIN 4.10	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 4.11	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	450	-	-
CLIN 4.12	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	40	-	-
TOTAL PRICE CLIN 4.0 (SPIRALS 0-1 EVALUATED) - AG1&AG2 Implementation Agile Sprints (ITA-LAG-01)						-
CLIN 5.0	**CLIN 5.0 (SPIRALS 0-1 EVALUATED) - AG3 Implementation Agile Sprints - Proof of Concept (POC)**					
CLIN 5.1	Work Package Management - General Activities	REQ-AGL-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.2	Work Package Management Documentation	REQ-AGL-2.0				
CLIN 5.2.1	Work Package Management Plan - Update Release(s)	REQ-AGL-2.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.2.2	Work Package Implementation Plan - Update Release(s)	REQ-AGL-2.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.2.3	Risk and Issue Management Plan - Update Release(s)	REQ-AGL-2.3	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.2.4	Risk and Issue Log - Update Release(s)	REQ-AGL-2.4	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.2.5	Quality Assurance Plan - Update Release(s)	REQ-AGL-2.5	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.2.6	Configuration Management Plan - Update Release(s)	REQ-AGL-2.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.2.7	Integrated Support Plan (ISP) - Update Release(s)	REQ-AGL-2.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.3	Implementation (Sprints) - SRS Requirements	REQ-AGL-4.0				
CLIN 5.3.1	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 1)	REQ-AGL-4.1	per SRS requirement	102	-	-

CLIN 5.3.2	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 2)	REQ-AGL-4.2	per SRS requirement	304	-	-
CLIN 5.3.3	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 3)	REQ-AGL-4.3	per SRS requirement	238	-	-
CLIN 5.3.4	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 4)	REQ-AGL-4.4	per SRS requirement	32	-	-
CLIN 5.4	Sprint Management Documentation	REQ-AGL-5.0				
CLIN 5.4.1	High Level Release Plan - Sprint Update Release(s)	REQ-AGL-5.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.4.2	Product Backlog - Sprint Update Release(s)	REQ-AGL-5.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.5	Technical Documentation	REQ-AGL-6.0				
CLIN 5.5.1	AG1&AG2 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.5.2	AG3&AG4&AG5 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.6	IVV Documentation	REQ-AGL-7.0				
CLIN 5.6.1	AG1&AG2 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.6.2	AG3&AG4&AG5 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.7	Security Accreditation Input	REQ-AGL-8.0				
CLIN 5.7.1	AG1&AG2 NS Bi-SC AIS Security Accreditation Input - Update Release(s)	REQ-AGL-8.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.7.2	AG3&AG4&AG5 NATO ON Security Accreditation Input - Update Release(s)	REQ-AGL-8.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.8	Security Audit	REQ-AGL-9.0				
CLIN 5.8.1	AG1&AG2 NS Bi-SC AIS Security Accreditation - Security Audit	REQ-AGL-9.1	Per Site	1	-	-
CLIN 5.8.2	AG3&AG4&AG5 NATO ON Security Accreditation - Security Audit	REQ-AGL-9.2	Per Site	1	-	-
CLIN 5.9	Travel for Implementation Activities (from The Hague to other destinations)	REQ-AGL-11.0				
CLIN 5.9.1	Travel within Europe - Round Trip	REQ-AGL-11.1	per person	30	-	-
CLIN 5.9.2	Travel within Europe - Per Diem	REQ-AGL-11.2	per person per day	150	-	-

CLIN 5.10	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 5.11	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	250	-	-
CLIN 5.12	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	10	-	-
TOTAL PRICE CLIN 5.0 (SPIRALS 0-1 EVALUATED) - AG3 Implementation Agile Sprints - Proof of Concept (POC)						**-**
CLIN 6.0	**CLIN 6.0 (SPIRALS 0-1 EVALUATED) - Implementation (Cyber Security Monitoring)**					
CLIN 6.1	Work Package Management - General Activities	REQ-CYB-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 6.2	Work Package Management - Documentation	REQ-CYB-2.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 6.3	Procurement (Cyber Security Monitoring HW&SW)	REQ-CYB-3.0				
CLIN 6.3.1	NNHQ Enclave - HW&SW (Mons, Brussels/Belgium)	REQ-CYB-3.1	Lot per Site	1	-	-
CLIN 6.3.2	10G Fibre Taps (Europe)	REQ-CYB-3.6	Lot per Site	24	-	-
CLIN 6.3.3	40G Fibre Taps (Europe)	REQ-CYB-3.7	Lot per Site	6	-	-
CLIN 6.4	Implementation (Cyber Security Monitoring Enclaves)	REQ-CYB-4.0				
CLIN 6.4.1	NNHQ Enclave - Implementation (Mons, Brussels/Belgium)	REQ-CYB-4.1	Per Site	1	-	-
CLIN 6.4.2	Intermediate & Candidate Release Acceptance Tests	REQ-CYB-4.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 6.4.3	TVV Assessment	REQ-CYB-4.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 6.4.4	Transition to Operations	REQ-CYB-4.8	percentage of related activities per Task Order	0.00%	-	-
CLIN 6.4.5	Technical Documentation	REQ-CYB-4.9	percentage of related activities per Task Order	0.00%	-	-
CLIN 6.4.6	IVV Documentation	REQ-CYB-4.10	percentage of related activities per Task Order	0.00%	-	-

CLIN 6.4.7	Security Accreditation Input	REQ-CYB-4.11	percentage of related activities per Task Order	0.00%	-	-
CLIN 6.4.8	NCSC Cyber Security Monitoring Enclave Integration (Data Centers)	REQ-CYB-4.12	Per Site	2	-	-
CLIN 6.4.9	NCSC Cyber Security Monitoring Enclave Integration (Enhanced Nodes)	REQ-CYB-4.13	Per Site	1	-	-
CLIN 6.4.10	Security Audit	REQ-CYB-5.0	Per Site	1	-	-
CLIN 6.5	Standard O&M CS Monitoring Training	REQ-CYB-6.0				
CLIN 6.5.1	Standard O&M CS Monitoring - Training Materials	REQ-CYB-6.1	per course	1	-	-
CLIN 6.5.2	Standard O&M CS Monitoring - Training Course	REQ-CYB-6.2	per course	1	-	-
TOTAL PRICE CLIN 6.0 (SPIRALS 0-1 EVALUATED) - Implementation (Cyber Security Monitoring)						**-**
CLIN 7.0	**CLIN 7.0 (SPIRALS 0-1 EVALUATED) - Support to Purchaser Activities**					
CLIN 7.1	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 7.2	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	1400	-	-
CLIN 7.3	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	235	-	-
TOTAL PRICE CLIN 7.0 (SPIRALS 0-1 EVALUATED) - Support to Purchaser Activities						**-**

RFQ-CO-115714-INTEG

CLIN Summary

Spirals 2-5

CLIN	Description	SSS Requirement ID	Unit of measure	Notional quantity or fixed percentage	Unit Price or base of allocation price	Total Firm Fixed Price for Evaluation Purpose
CLIN 8.0	**CLIN 8.0 (SPIRALS 2-5 EVALUATED) - AG1, AG2 & AG4 Implementation (Enhanced Nodes)**					
CLIN 8.1	Work Package Management - General Activities	REQ-AGL-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.2	Work Package Management Documentation	REQ-AGL-2.0				
CLIN 8.2.1	Work Package Management Plan - Update Release(s)	REQ-AGL-2.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.2.2	Work Package Implementation Plan - Update Release(s)	REQ-AGL-2.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.2.3	Risk and Issue Management Plan - Update Release(s)	REQ-AGL-2.3	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.2.4	Risk and Issue Log - Update Release(s)	REQ-AGL-2.4	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.2.5	Quality Assurance Plan - Update Release(s)	REQ-AGL-2.5	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.2.6	Configuration Management Plan - Update Release(s)	REQ-AGL-2.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.2.7	Integrated Support Plan (ISP) - Update Release(s)	REQ-AGL-2.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.3	Implementation (Sprints) - SRS Requirements	REQ-AGL-4.0				

CLIN 8.3.1	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 1)	REQ-AGL-4.1	per SRS requirement	240	-	-
CLIN 8.3.2	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 2)	REQ-AGL-4.2	per SRS requirement	950	-	-
CLIN 8.3.3	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 3)	REQ-AGL-4.3	per SRS requirement	690	-	-
CLIN 8.3.4	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 4)	REQ-AGL-4.4	per SRS requirement	130	-	-
CLIN 8.4	Sprint Management Documentation	REQ-AGL-5.0				
CLIN 8.4.1	High Level Release Plan - Sprint Update Release(s)	REQ-AGL-5.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.4.2	Product Backlog - Sprint Update Release(s)	REQ-AGL-5.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.5	Technical Documentation	REQ-AGL-6.0				
CLIN 8.5.1	AG1&AG2 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.5.2	AG3&AG4&AG5 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.6	IVV Documentation	REQ-AGL-7.0				
CLIN 8.6.1	AG1&AG2 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.6.2	AG3&AG4&AG5 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.7	Security Accreditation Input	REQ-AGL-8.0				
CLIN 8.7.1	AG1&AG2 NS Bi-SC AIS Security Accreditation Input - Update Release(s)	REQ-AGL-8.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.7.2	AG3&AG4&AG5 NATO ON Security Accreditation Input - Update Release(s)	REQ-AGL-8.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.8	Security Audit	REQ-AGL-9.0				
CLIN 8.8.1	AG1&AG2 NS Bi-SC AIS Security Accreditation - Security Audit	REQ-AGL-9.1	Per Site	10	-	-

CLIN 8.8.2	AG3&AG4&AG5 NATO ON Security Accreditation - Security Audit	REQ-AGL-9.2	Per Site	10	-	-
CLIN 8.9	Training	REQ-AGL-10.0				
CLIN 8.9.1	Standard O&M orchestration & automation software training materials	REQ-AGL-10.1	Lot per course	1	-	-
CLIN 8.9.2	Standard O&M orchestration & automation software training course	REQ-AGL-10.2	Lot per course	1	-	-
CLIN 8.9.3	Bespoke Initial IaaS Integration - Training Materials	REQ-AGL-10.3	Lot per course	1	-	-
CLIN 8.9.4	Bespoke Initial IaaS Integration - Course	REQ-AGL-10.4	Lot per course	1	-	-
CLIN 8.9.5	Bespoke Initial ECS Integration - Training Materials	REQ-AGL-10.5	Lot per course	1	-	-
CLIN 8.9.6	Bespoke Initial ECS Integration - Course	REQ-AGL-10.6	Lot per course	1	-	-
CLIN 8.9.7	Bespoke Initial CPS Integration - Training Materials	REQ-AGL-10.7	Lot per course	1	-	-
CLIN 8.9.8	Bespoke Initial CPS Integration - Course	REQ-AGL-10.8	Lot per course	1	-	-
CLIN 8.9.9	Bespoke Initial Cyber Integration - Training Materials	REQ-AGL-10.9	Lot per course	1	-	-
CLIN 8.9.10	Bespoke Initial Cyber Integration - Course	REQ-AGL-10.10	Lot per course	1	-	-
CLIN 8.9.11	Bespoke Advanced IaaS Integration - Training Materials	REQ-AGL-10.11	Lot per course	1	-	-
CLIN 8.9.12	Bespoke Advanced IaaS Integration - Course	REQ-AGL-10.12	Lot per course	1	-	-
CLIN 8.9.13	Bespoke Advanced ECS Integration - Training Materials	REQ-AGL-10.13	Lot per course	1	-	-
CLIN 8.9.14	Bespoke Advanced ECS Integration - Course	REQ-AGL-10.14	Lot per course	1	-	-
CLIN 8.9.15	Bespoke Advanced CPS Integration - Training Materials	REQ-AGL-10.15	Lot per course	1	-	-
CLIN 8.9.16	Bespoke Advanced CPS Integration - Course	REQ-AGL-10.16	Lot per course	1	-	-
CLIN 8.9.17	Bespoke Advanced Cyber Integration - Training Materials	REQ-AGL-10.17	Lot per course	1	-	-
CLIN 8.9.18	Bespoke Advanced Cyber Integration - Course	REQ-AGL-10.18	Lot per course	1	-	-
CLIN 8.10	Travel for Implementation Activities (from The Hague to other destinations)	REQ-AGL-11.0				
CLIN 8.10.1	Travel within Europe - Round Trip	REQ-AGL-11.1	per person	50	-	-

CLIN 8.10.2	Travel within Europe - Per Diem	REQ-AGL-11.2	per person per day	250	-	-
CLIN 8.10.3	Travel to North America - Round Trip	REQ-AGL-11.3	per person	5	-	-
CLIN 8.10.4	Travel to North America - Per Diem	REQ-AGL-11.4	per person per day	25	-	-
CLIN 8.10.5	Travel to Turkiye - Round Trip	REQ-AGL-11.5	per person	5	-	-
CLIN 8.10.6	Travel to Turkiye - Per Diem	REQ-AGL-11.6	per person per day	25	-	-
CLIN 8.11	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 8.12	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	1500	-	-
CLIN 8.13	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	100	-	-
CLIN 8.14	Support Personnel Profiles - Standard Business Hours (North America)	REQ-SUP-4.0	fully burdened hourly rate	150	-	-
CLIN 8.15	Support Personnel Profiles - Outside of Business Hours (24/7) (North America)	REQ-SUP-5.0	fully burdened hourly rate	10	-	-
CLIN 8.16	Support Personnel Profiles - Standard Business Hours (Turkiye)	REQ-SUP-6.0	fully burdened hourly rate	150	-	-
CLIN 8.17	Support Personnel Profiles - Outside of Business Hours (24/7) (Turkiye)	REQ-SUP-7.0	fully burdened hourly rate	10	-	-
TOTAL PRICE CLIN 8.0 (SPIRALS 2-5 EVALUATED) - AG1, AG2 & AG4 Implementation (Remaining Enhanced Nodes)						**-**
CLIN 9.0	**CLIN 9.0 (SPIRALS 2-5 EVALUATED) - AG1, AG2 & AG4 Implementation (Standard Nodes)**					
CLIN 9.1	Work Package Management - General Activities	REQ-AGL-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.2	Work Package Management Documentation	REQ-AGL-2.0				
CLIN 9.2.1	Work Package Management Plan - Update Release(s)	REQ-AGL-2.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.2.2	Work Package Implementation Plan - Update Release(s)	REQ-AGL-2.2	percentage of related activities per Task Order	0.00%	-	-

CLIN 9.2.3	Risk and Issue Management Plan - Update Release(s)	REQ-AGL-2.3	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.2.4	Risk and Issue Log - Update Release(s)	REQ-AGL-2.4	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.2.5	Quality Assurance Plan - Update Release(s)	REQ-AGL-2.5	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.2.6	Configuration Management Plan - Update Release(s)	REQ-AGL-2.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.2.7	Integrated Support Plan (ISP) - Update Release(s)	REQ-AGL-2.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.3	Implementation (Sprints) - SRS Requirements	REQ-AGL-4.0				
CLIN 9.3.1	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 1)	REQ-AGL-4.1	per SRS requirement	140	-	-
CLIN 9.3.2	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 2)	REQ-AGL-4.2	per SRS requirement	595	-	-
CLIN 9.3.3	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 3)	REQ-AGL-4.3	per SRS requirement	462	-	-
CLIN 9.3.4	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 4)	REQ-AGL-4.4	per SRS requirement	91	-	-
CLIN 9.4	Sprint Management Documentation	REQ-AGL-5.0				
CLIN 9.4.1	High Level Release Plan - Sprint Update Release(s)	REQ-AGL-5.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.4.2	Product Backlog - Sprint Update Release(s)	REQ-AGL-5.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.5	Technical Documentation	REQ-AGL-6.0				
CLIN 9.5.1	AG1&AG2 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.5.2	AG3&AG4&AG5 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.6	IVV Documentation	REQ-AGL-7.0				

CLIN 9.6.1	AG1&AG2 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.6.2	AG3&AG4&AG5 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.7	Security Accreditation Input	REQ-AGL-8.0				
CLIN 9.7.1	AG1&AG2 NS Bi-SC AIS Security Accreditation Input - Update Release(s)	REQ-AGL-8.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.7.2	AG3&AG4&AG5 NATO ON Security Accreditation Input - Update Release(s)	REQ-AGL-8.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.8	Security Audit	REQ-AGL-9.0				
CLIN 9.8.1	AG1&AG2 NS Bi-SC AIS Security Accreditation - Security Audit	REQ-AGL-9.1	Per Site	7	-	-
CLIN 9.8.2	AG3&AG4&AG5 NATO ON Security Accreditation - Security Audit	REQ-AGL-9.2	Per Site	7	-	-
CLIN 9.9	Training	REQ-AGL-10.0				
CLIN 9.9.1	Standard O&M orchestration & automation software training materials	REQ-AGL-10.1	Lot per course	1	-	-
CLIN 9.9.2	Standard O&M orchestration & automation software training course	REQ-AGL-10.2	Lot per course	1	-	-
CLIN 9.9.3	Bespoke Initial IaaS Integration - Training Materials	REQ-AGL-10.3	Lot per course	1	-	-
CLIN 9.9.4	Bespoke Initial IaaS Integration - Course	REQ-AGL-10.4	Lot per course	1	-	-
CLIN 9.9.5	Bespoke Initial ECS Integration - Training Materials	REQ-AGL-10.5	Lot per course	1	-	-
CLIN 9.9.6	Bespoke Initial ECS Integration - Course	REQ-AGL-10.6	Lot per course	1	-	-
CLIN 9.9.7	Bespoke Initial CPS Integration - Training Materials	REQ-AGL-10.7	Lot per course	1	-	-
CLIN 9.9.8	Bespoke Initial CPS Integration - Course	REQ-AGL-10.8	Lot per course	1	-	-
CLIN 9.9.9	Bespoke Initial Cyber Integration - Training Materials	REQ-AGL-10.9	Lot per course	1	-	-
CLIN 9.9.10	Bespoke Initial Cyber Integration - Course	REQ-AGL-10.10	Lot per course	1	-	-
CLIN 9.9.11	Bespoke Advanced IaaS Integration - Training Materials	REQ-AGL-10.11	Lot per course	1	-	-

CLIN 9.9.12	Bespoke Advanced IaaS Integration - Course	REQ-AGL-10.12	Lot per course	1	-	-
CLIN 9.9.13	Bespoke Advanced ECS Integration - Training Materials	REQ-AGL-10.13	Lot per course	1	-	-
CLIN 9.9.14	Bespoke Advanced ECS Integration - Course	REQ-AGL-10.14	Lot per course	1	-	-
CLIN 9.9.15	Bespoke Advanced CPS Integration - Training Materials	REQ-AGL-10.15	Lot per course	1	-	-
CLIN 9.9.16	Bespoke Advanced CPS Integration - Course	REQ-AGL-10.16	Lot per course	1	-	-
CLIN 9.9.17	Bespoke Advanced Cyber Integration - Training Materials	REQ-AGL-10.17	Lot per course	1	-	-
CLIN 9.9.18	Bespoke Advanced Cyber Integration - Course	REQ-AGL-10.18	Lot per course	1	-	-
CLIN 9.10	Travel for Implementation Activities (from The Hague to other destinations)	REQ-AGL-11.0				
CLIN 9.10.1	Travel within Europe - Round Trip	REQ-AGL-11.1	per person	20	-	-
CLIN 9.10.2	Travel within Europe - Per Diem	REQ-AGL-11.2	per person per day	100	-	-
CLIN 9.11	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 9.12	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	700	-	-
CLIN 9.13	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	35	-	-
TOTAL PRICE CLIN 9.0 (SPIRALS 2-5 EVALUATED) - AG1, AG2 & AG4 Implementation (Standard Nodes)						**-**
CLIN 10.0	**CLIN 10.0 (SPIRALS 2-5 EVALUATED) - AG1, AG2 & AG4 Implementation (Remote Nodes)**					
CLIN 10.1	Work Package Management - General Activities	REQ-AGL-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.2	Work Package Management Documentation	REQ-AGL-2.0				
CLIN 10.2.1	Work Package Management Plan - Update Release(s)	REQ-AGL-2.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.2.2	Work Package Implementation Plan - Update Release(s)	REQ-AGL-2.2	percentage of related activities per Task Order	0.00%	-	-

CLIN 10.2.3	Risk and Issue Management Plan - Update Release(s)	REQ-AGL-2.3	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.2.4	Risk and Issue Log - Update Release(s)	REQ-AGL-2.4	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.2.5	Quality Assurance Plan - Update Release(s)	REQ-AGL-2.5	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.2.6	Configuration Management Plan - Update Release(s)	REQ-AGL-2.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.2.7	Integrated Support Plan (ISP) - Update Release(s)	REQ-AGL-2.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.3	Implementation (Sprints) - SRS Requirements	REQ-AGL-4.0				
CLIN 10.3.1	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 1)	REQ-AGL-4.1	per SRS requirement	78	-	-
CLIN 10.3.2	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 2)	REQ-AGL-4.2	per SRS requirement	312	-	-
CLIN 10.3.3	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 3)	REQ-AGL-4.3	per SRS requirement	221	-	-
CLIN 10.3.4	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 4)	REQ-AGL-4.4	per SRS requirement	65	-	-
CLIN 10.4	Sprint Management Documentation	REQ-AGL-5.0				
CLIN 10.4.1	High Level Release Plan - Sprint Update Release(s)	REQ-AGL-5.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.4.2	Product Backlog - Sprint Update Release(s)	REQ-AGL-5.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.5	Technical Documentation	REQ-AGL-6.0				
CLIN 10.5.1	AG1&AG2 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.5.2	AG3&AG4&AG5 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.6	IVV Documentation	REQ-AGL-7.0				

CLIN 10.6.1	AG1&AG2 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.6.2	AG3&AG4&AG5 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.7	Security Accreditation Input	REQ-AGL-8.0				
CLIN 10.7.1	AG1&AG2 NS Bi-SC AIS Security Accreditation Input - Update Release(s)	REQ-AGL-8.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.7.2	AG3&AG4&AG5 NATO ON Security Accreditation Input - Update Release(s)	REQ-AGL-8.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.8	Security Audit	REQ-AGL-9.0				
CLIN 10.8.1	AG1&AG2 NS Bi-SC AIS Security Accreditation - Security Audit	REQ-AGL-9.1	Per Site	2	-	-
CLIN 10.8.2	AG3&AG4&AG5 NATO ON Security Accreditation - Security Audit	REQ-AGL-9.2	Per Site	2	-	-
CLIN 10.9	Travel for Implementation Activities (from The Hague to other destinations)	REQ-AGL-11.0				
CLIN 10.9.1	Travel within Europe - Round Trip	REQ-AGL-11.1	per person	14	-	-
CLIN 10.9.2	Travel within Europe - Per Diem	REQ-AGL-11.2	per person per day	70	-	-
CLIN 10.10	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 10.11	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	350	-	-
CLIN 10.12	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	28	-	-
TOTAL PRICE CLIN 10.0 (SPIRALS 2-5 EVALUATED) - AG1, AG2 & AG4 Implementation (Remote Nodes)						**-**
CLIN 11.0	**CLIN 11.0 (SPIRALS 2-5 EVALUATED) - AG5 Implementation (ETEE)**					
CLIN 11.1	Work Package Management - General Activities	REQ-AGL-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.2	Work Package Management Documentation	REQ-AGL-2.0				

CLIN 11.2.1	Work Package Management Plan - Update Release(s)	REQ-AGL-2.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.2.2	Work Package Implementation Plan - Update Release(s)	REQ-AGL-2.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.2.3	Risk and Issue Management Plan - Update Release(s)	REQ-AGL-2.3	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.2.4	Risk and Issue Log - Update Release(s)	REQ-AGL-2.4	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.2.5	Quality Assurance Plan - Update Release(s)	REQ-AGL-2.5	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.2.6	Configuration Management Plan - Update Release(s)	REQ-AGL-2.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.2.7	Integrated Support Plan (ISP) - Update Release(s)	REQ-AGL-2.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.3	Implementation (Sprints) - SRS Requirements	REQ-AGL-4.0				
CLIN 11.3.1	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 1)	REQ-AGL-4.1	per SRS requirement	1	-	-
CLIN 11.3.2	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 2)	REQ-AGL-4.2	per SRS requirement	6	-	-
CLIN 11.3.3	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 3)	REQ-AGL-4.3	per SRS requirement	7	-	-
CLIN 11.3.4	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 4)	REQ-AGL-4.4	per SRS requirement	4	-	-
CLIN 11.4	Sprint Management Documentation	REQ-AGL-5.0				
CLIN 11.4.1	High Level Release Plan - Sprint Update Release(s)	REQ-AGL-5.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.4.2	Product Backlog - Sprint Update Release(s)	REQ-AGL-5.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.5	Technical Documentation	REQ-AGL-6.0				
CLIN 11.5.1	AG1&AG2 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.1	percentage of related activities per Task Order	0.00%	-	-

CLIN 11.5.2	AG3&AG4&AG5 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.6	IVV Documentation	REQ-AGL-7.0				
CLIN 11.6.1	AG1&AG2 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.6.2	AG3&AG4&AG5 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.7	Security Accreditation Input	REQ-AGL-8.0				
CLIN 11.7.1	AG1&AG2 NS Bi-SC AIS Security Accreditation Input - Update Release(s)	REQ-AGL-8.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.7.2	AG3&AG4&AG5 NATO ON Security Accreditation Input - Update Release(s)	REQ-AGL-8.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.8	Security Audit	REQ-AGL-9.0				
CLIN 11.8.1	AG1&AG2 NS Bi-SC AIS Security Accreditation - Security Audit	REQ-AGL-9.1	Per Site	1	-	-
CLIN 11.8.2	AG3&AG4&AG5 NATO ON Security Accreditation - Security Audit	REQ-AGL-9.2	Per Site	1	-	-
CLIN 11.9	Training	REQ-AGL-10.0				
CLIN 11.9.1	Standard O&M orchestration & automation software training materials	REQ-AGL-10.1	Lot per course	1	-	-
CLIN 11.9.2	Standard O&M orchestration & automation software training course	REQ-AGL-10.2	Lot per course	1	-	-
CLIN 11.9.3	Bespoke Advanced IaaS Integration - Training Materials	REQ-AGL-10.11	Lot per course	1	-	-
CLIN 11.9.4	Bespoke Advanced IaaS Integration - Course	REQ-AGL-10.12	Lot per course	1	-	-
CLIN 11.9.5	Bespoke Advanced ECS Integration - Training Materials	REQ-AGL-10.13	Lot per course	1	-	-
CLIN 11.9.6	Bespoke Advanced ECS Integration - Course	REQ-AGL-10.14	Lot per course	1	-	-
CLIN 11.9.7	Bespoke Advanced CPS Integration - Training Materials	REQ-AGL-10.15	Lot per course	1	-	-
CLIN 11.9.8	Bespoke Advanced CPS Integration - Course	REQ-AGL-10.16	Lot per course	1	-	-
CLIN 11.9.9	Bespoke Advanced Cyber Integration - Training Materials	REQ-AGL-10.17	Lot per course	1	-	-

CLIN 11.9.10	Bespoke Advanced Cyber Integration - Course	REQ-AGL-10.18	Lot per course	1	-	-
CLIN 11.10	Travel for Implementation Activities (from The Hague to other destinations)	REQ-AGL-11.0				
CLIN 11.10.1	Travel within Europe - Round Trip	REQ-AGL-11.1	per person	20	-	-
CLIN 11.10.2	Travel within Europe - Per Diem	REQ-AGL-11.2	per person per day	100	-	-
CLIN 11.11	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 11.12	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	300	-	-
CLIN 11.13	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	30	-	-
TOTAL PRICE CLIN 11.0 (SPIRALS 2-5 EVALUATED) -AG5 Implementation (ETEE)						**-**
CLIN 12.0	**CLIN 12.0 (SPIRALS 2-5 EVALUATED) - AG4 & AG5 Implementation (Data Centers)**					
CLIN 12.1	Work Package Management - General Activities	REQ-AGL-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.2	Work Package Management Documentation	REQ-AGL-2.0				
CLIN 12.2.1	Work Package Management Plan - Update Release(s)	REQ-AGL-2.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.2.2	Work Package Implementation Plan - Update Release(s)	REQ-AGL-2.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.2.3	Risk and Issue Management Plan - Update Release(s)	REQ-AGL-2.3	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.2.4	Risk and Issue Log - Update Release(s)	REQ-AGL-2.4	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.2.5	Quality Assurance Plan - Update Release(s)	REQ-AGL-2.5	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.2.6	Configuration Management Plan - Update Release(s)	REQ-AGL-2.6	percentage of related activities per Task Order	0.00%	-	-

CLIN 12.2.7	Integrated Support Plan (ISP) - Update Release(s)	REQ-AGL-2.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.3	Implementation (Sprints) - SRS Requirements	REQ-AGL-4.0				
CLIN 12.3.1	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 1)	REQ-AGL-4.1	per SRS requirement	42	-	-
CLIN 12.3.2	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 2)	REQ-AGL-4.2	per SRS requirement	230	-	-
CLIN 12.3.3	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 3)	REQ-AGL-4.3	per SRS requirement	168	-	-
CLIN 12.3.4	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 4)	REQ-AGL-4.4	per SRS requirement	28	-	-
CLIN 12.4	Sprint Management Documentation	REQ-AGL-5.0				
CLIN 12.4.1	High Level Release Plan - Sprint Update Release(s)	REQ-AGL-5.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.4.2	Product Backlog - Sprint Update Release(s)	REQ-AGL-5.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.5	Technical Documentation	REQ-AGL-6.0				
CLIN 12.5.1	AG1&AG2 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.5.2	AG3&AG4&AG5 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.6	IVV Documentation	REQ-AGL-7.0				
CLIN 12.6.1	AG1&AG2 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.6.2	AG3&AG4&AG5 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.7	Security Accreditation Input	REQ-AGL-8.0				
CLIN 12.7.1	AG1&AG2 NS Bi-SC AIS Security Accreditation Input - Update Release(s)	REQ-AGL-8.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.7.2	AG3&AG4&AG5 NATO ON Security Accreditation Input - Update Release(s)	REQ-AGL-8.2	percentage of related activities per Task Order	0.00%	-	-

CLIN 12.8	Security Audit	REQ-AGL-9.0				
CLIN 12.8.1	AG1&AG2 NS Bi-SC AIS Security Accreditation - Security Audit	REQ-AGL-9.1	Per Site	1	-	-
CLIN 12.8.2	AG3&AG4&AG5 NATO ON Security Accreditation - Security Audit	REQ-AGL-9.2	Per Site	1	-	-
CLIN 12.9	Training	REQ-AGL-10.0				
CLIN 12.9.1	Standard O&M orchestration & automation software training materials	REQ-AGL-10.1	Lot per course	1	-	-
CLIN 12.9.2	Standard O&M orchestration & automation software training course	REQ-AGL-10.2	Lot per course	1	-	-
CLIN 12.9.3	Bespoke Advanced IaaS Integration - Training Materials	REQ-AGL-10.11	Lot per course	1	-	-
CLIN 12.9.4	Bespoke Advanced IaaS Integration - Course	REQ-AGL-10.12	Lot per course	1	-	-
CLIN 12.9.5	Bespoke Advanced ECS Integration - Training Materials	REQ-AGL-10.13	Lot per course	1	-	-
CLIN 12.9.6	Bespoke Advanced ECS Integration - Course	REQ-AGL-10.14	Lot per course	1	-	-
CLIN 12.9.7	Bespoke Advanced CPS Integration - Training Materials	REQ-AGL-10.15	Lot per course	1	-	-
CLIN 12.9.8	Bespoke Advanced CPS Integration - Course	REQ-AGL-10.16	Lot per course	1	-	-
CLIN 12.9.9	Bespoke Advanced Cyber Integration - Training Materials	REQ-AGL-10.17	Lot per course	1	-	-
CLIN 12.9.10	Bespoke Advanced Cyber Integration - Course	REQ-AGL-10.18	Lot per course	1	-	-
CLIN 12.10	Travel for Implementation Activities (from The Hague to other destinations)	REQ-AGL-11.0				
CLIN 12.10.1	Travel within Europe - Round Trip	REQ-AGL-11.1	per person	20	-	-
CLIN 12.10.2	Travel within Europe - Per Diem	REQ-AGL-11.2	per person per day	100	-	-
CLIN 12.11	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 12.12	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	300	-	-
CLIN 12.13	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	30	-	-

TOTAL PRICE CLIN 12.0 (SPIRALS 2-5 EVALUATED) - AG4 & AG5 Implementation (Data Centers)						**-**
CLIN 13.0	**CLIN 13.0 (SPIRALS 2-5 EVALUATED) - AG4 & AG5 Implementation (IREEN)**					
CLIN 13.1	Work Package Management - General Activities	REQ-AGL-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.2	Work Package Management Documentation	REQ-AGL-2.0				
CLIN 13.2.1	Work Package Management Plan - Update Release(s)	REQ-AGL-2.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.2.2	Work Package Implementation Plan - Update Release(s)	REQ-AGL-2.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.2.3	Risk and Issue Management Plan - Update Release(s)	REQ-AGL-2.3	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.2.4	Risk and Issue Log - Update Release(s)	REQ-AGL-2.4	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.2.5	Quality Assurance Plan - Update Release(s)	REQ-AGL-2.5	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.2.6	Configuration Management Plan - Update Release(s)	REQ-AGL-2.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.2.7	Integrated Support Plan (ISP) - Update Release(s)	REQ-AGL-2.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.3	Implementation (Sprints) - SRS Requirements	REQ-AGL-4.0				
CLIN 13.3.1	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 1)	REQ-AGL-4.1	per SRS requirement	19	-	-
CLIN 13.3.2	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 2)	REQ-AGL-4.2	per SRS requirement	97	-	-
CLIN 13.3.3	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 3)	REQ-AGL-4.3	per SRS requirement	66	-	-
CLIN 13.3.4	Implementation (Sprints) - SRS Requirements (Level of complexity - rating 4)	REQ-AGL-4.4	per SRS requirement	11	-	-
CLIN 13.4	Sprint Management Documentation	REQ-AGL-5.0				

CLIN 13.4.1	High Level Release Plan - Sprint Update Release(s)	REQ-AGL-5.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.4.2	Product Backlog - Sprint Update Release(s)	REQ-AGL-5.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.5	Technical Documentation	REQ-AGL-6.0				
CLIN 13.5.1	AG1&AG2 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.5.2	AG3&AG4&AG5 Technical Documentation - Sprint Update Release(s)	REQ-AGL-6.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.6	IVV Documentation	REQ-AGL-7.0				
CLIN 13.6.1	AG1&AG2 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.6.2	AG3&AG4&AG5 IVV Documentation - Sprint Update Release(s)	REQ-AGL-7.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.7	Security Accreditation Input	REQ-AGL-8.0				
CLIN 13.7.1	AG1&AG2 NS Bi-SC AIS Security Accreditation Input - Update Release(s)	REQ-AGL-8.1	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.7.2	AG3&AG4&AG5 NATO ON Security Accreditation Input - Update Release(s)	REQ-AGL-8.2	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.8	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 13.9	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	150	-	-
CLIN 13.10	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	10	-	-
TOTAL PRICE CLIN 13.0 (SPIRALS 2-5 EVALUATED) - AG4 & AG5 Implementation (IREEN)						**-**
CLIN 14.0	**CLIN 14.0 (SPIRALS 2-5 EVALUATED) - Implementation (Cyber Security Monitoring)**					
CLIN 14.1	Work Package Management - General Activities	REQ-CYB-1.0	percentage of related activities per Task Order	0.00%	-	-

CLIN 14.2	Work Package Management - Documentation	REQ-CYB-2.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 14.3	Procurement (Cyber Security Monitoring HW&SW)	REQ-CYB-3.0				
CLIN 14.3.1	Standard Node Enclave - HW&SW (Wesel/Germany)	REQ-CYB-3.2	Lot per Site	1	-	-
CLIN 14.3.2	Standard Node Enclave - HW&SW (Bydgoszcz/Poland)	REQ-CYB-3.3	Lot per Site	1	-	-
CLIN 14.3.3	Standard Node Enclave - HW&SW (Grazzanise/Italy)	REQ-CYB-3.4	Lot per Site	1	-	-
CLIN 14.3.4	Enclave Upgrade - HW&SW (Ulm/Germany)	REQ-CYB-3.5	Lot per Site	1	-	-
CLIN 14.3.5	10G Fibre Taps (Europe)	REQ-CYB-3.6	Lot per Site	120	-	-
CLIN 14.3.6	40G Fibre Taps (Europe)	REQ-CYB-3.7	Lot per Site	30	-	-
CLIN 14.3.7	10G Fibre Taps (North America)	REQ-CYB-3.8	Lot per Site	8	-	-
CLIN 14.3.8	40G Fibre Taps (North America)	REQ-CYB-3.9	Lot per Site	2	-	-
CLIN 14.3.9	10G Fibre Taps (Turkiye)	REQ-CYB-3.10	Lot per Site	8	-	-
CLIN 14.3.10	40G Fibre Taps (Turkiye)	REQ-CYB-3.11	Lot per Site	2	-	-
CLIN 14.4	Implementation (Cyber Security Monitoring Enclaves)	REQ-CYB-4.0				
CLIN 14.4.1	Standard Node Enclave - Implementation (Wesel/Germany)	REQ-CYB-4.2	Per Site	1	-	-
CLIN 14.4.2	Standard Node Enclave - Implementation (Bydgoszcz/Poland)	REQ-CYB-4.3	Per Site	1	-	-
CLIN 14.4.3	Standard Node Enclave - Implementation (Grazzanise/Italy)	REQ-CYB-4.4	Per Site	1	-	-
CLIN 14.4.4	Enclave Upgrade - Implementation (Ulm/Germany)	REQ-CYB-4.5	Per Site	1	-	-
CLIN 14.4.5	Intermediate & Candidate Release Acceptance Tests	REQ-CYB-4.6	percentage of related activities per Task Order	0.00%	-	-
CLIN 14.4.6	TVV Assessment	REQ-CYB-4.7	percentage of related activities per Task Order	0.00%	-	-
CLIN 14.4.7	Transition to Operations	REQ-CYB-4.8	percentage of related activities per Task Order	0.00%	-	-

CLIN 14.4.8	Technical Documentation	REQ-CYB-4.9	percentage of related activities per Task Order	0.00%	-	-
CLIN 14.4.9	IVV Documentation	REQ-CYB-4.10	percentage of related activities per Task Order	0.00%	-	-
CLIN 14.4.10	Security Accreditation Input	REQ-CYB-4.11	percentage of related activities per Task Order	0.00%	-	-
CLIN 14.4.11	NCSC Cyber Security Monitoring Enclave Integration (Enhanced Nodes)	REQ-CYB-4.13	Per Site	10	-	-
CLIN 14.4.12	NCSC Cyber Security Monitoring Enclave Integration (Standard Nodes)	REQ-CYB-4.14	Per Site	7	-	-
CLIN 14.4.13	NCSC Cyber Security Monitoring Enclave Integration (Remote Nodes)	REQ-CYB-4.15	Per Site	13	-	-
CLIN 14.4.14	Security Audit	REQ-CYB-5.0	Per Site	4	-	-
CLIN 14.5	Standard O&M CS Monitoring Training	REQ-CYB-6.0				
CLIN 14.5.1	Standard O&M CS Monitoring - Training Materials	REQ-CYB-6.1	per course	1	-	-
CLIN 14.5.2	Standard O&M CS Monitoring - Training Course	REQ-CYB-6.2	per course	1	-	-
TOTAL PRICE CLIN 14.0 (SPIRALS 2-5 EVALUATED) - Implementation (Cyber Security Monitoring)						**-**
CLIN 15.0	**CLIN 15.0 (SPIRALS 2-5 EVALUATED) - Support to Purchaser Activities**					
CLIN 15.1	Work Package Management - General Activities	REQ-SUP-1.0	percentage of related activities per Task Order	0.00%	-	-
CLIN 15.2	Support Personnel Profiles - Standard Business Hours (Europe)	REQ-SUP-2.0	fully burdened hourly rate	300	-	-
CLIN 15.3	Support Personnel Profiles - Outside of Business Hours (24/7) (Europe)	REQ-SUP-3.0	fully burdened hourly rate	20	-	-
CLIN 15.4	Support Personnel Profiles - Standard Business Hours (North America)	REQ-SUP-4.0	fully burdened hourly rate	50	-	-
CLIN 15.5	Support Personnel Profiles - Outside of Business Hours (24/7) (North America)	REQ-SUP-5.0	fully burdened hourly rate	5	-	-
CLIN 15.6	Support Personnel Profiles - Standard Business Hours (Turkiye)	REQ-SUP-6.0	fully burdened hourly rate	50	-	-

CLIN 15.7	Support Personnel Profiles - Outside of Business Hours (24/7) (Turkiye)	REQ-SUP-7.0	fully burdened hourly rate	5	-	-
TOTAL PRICE CLIN 15.0 (SPIRALS 2-5 EVALUATED) - Support to Purchaser Activities						**-**